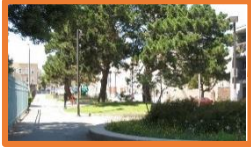


Buchanan Street Mall



Hayes Valley Playground



Page Street Community Garden



Koshland Park



Duboce Park/
Harvey Milk Center



Margaret S. Hayward



Civic Center Plaza



Patricia's Green

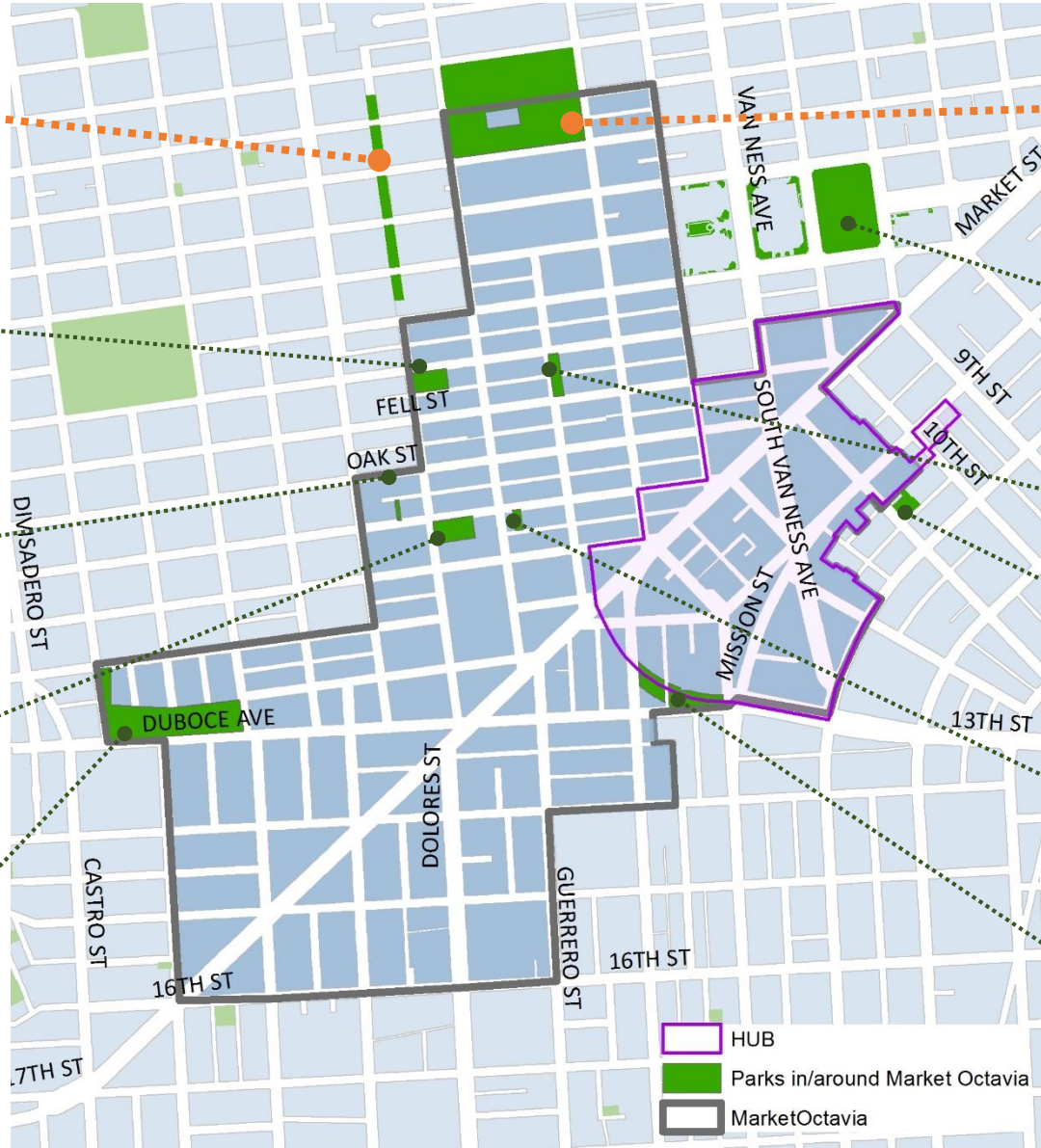


11th & Natoma

Page & Laguna
Mini Park



SoMa West



Projects in Progress





Improvements Include

- Children's playground
- Community building
- Athletic synthetic turf fields
- Multi-use informal field
- Two basketball courts
- Large central plaza

Total Project Budget	\$28,344,000
G.O. Bond	\$14,000,000
Impact Fees	\$7,984,000
CA Housing-Related Parks Grant	\$2,112,000
Nearby Schools Initiative	\$1,300,000
Open Space Fund	\$2,947,000

Existing Conditions



Construction



Planning
June 2014

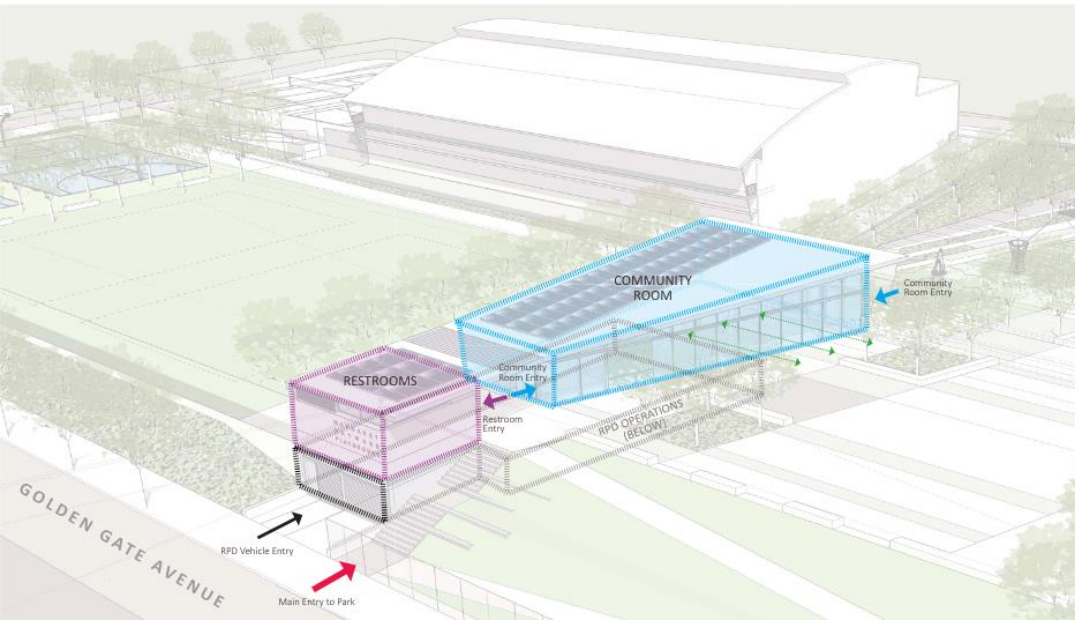
Design
May 2017

Bid/Award
June 2018

Construction
Nov 2018

Opening
August 2020

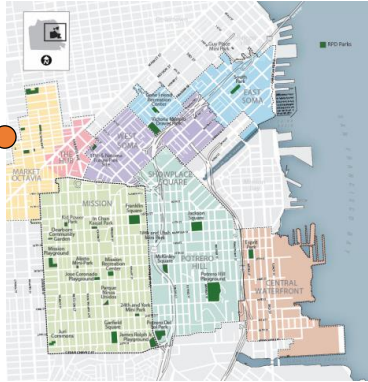






Planned Projects





Improvements Include

- Renovate the deteriorated park, including CPA, sport courts & passive recreation
- Install a memory walk to celebrate this vibrant community

Total Project Budget	TBD
Impact Fees, <i>pending</i>	\$3,600,000
General Fund	\$1,100,000
Let's Play	\$835,000
2020 Health & Recovery Bond	\$2,000,000

❖ Applying for Grant Funding



Planning
October 2017

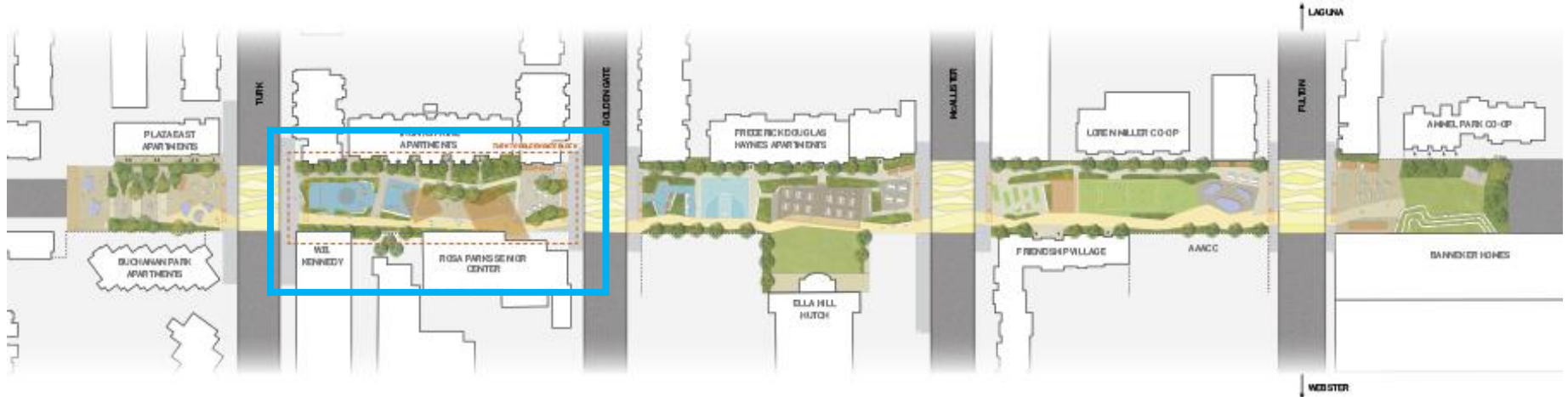
Design
August 2020

Bid/Award
July 2021

Construction
Dec 2021

Opening
Nov 2022





Turk to Golden Gate - First block to be delivered



Completed Projects



- Resurfaced the tennis and basketball courts with mural
- Installed new hoops and backboards
- Improved fencing
- Celebrated the public opening
- *Work supported by KDCF grant for \$99,500 and Prop B funding*



100+ local youth enjoy games at opening event
July 29, 2019



Complete garden rebuild

- 44 new raised planter beds
- New ramp and beautified entryway
- New gathering space with benches





- Resurfaced the full basketball court
- *Work supported by funding through Prop B*

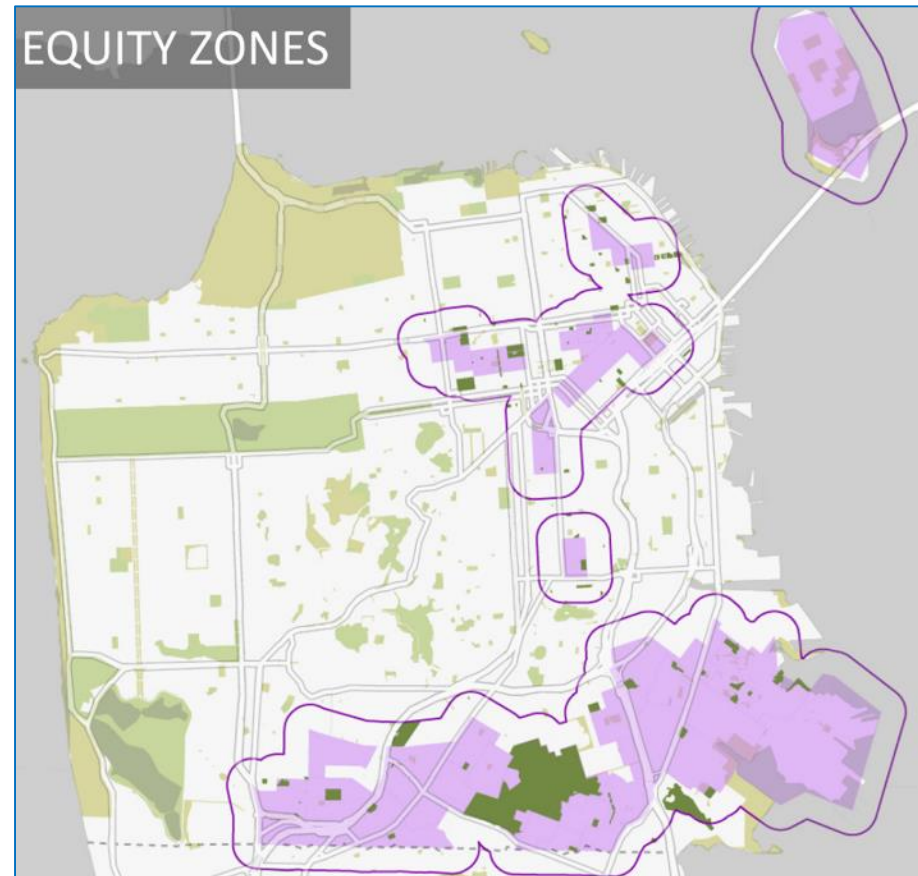
2020 Health & Recovery Bond Update



Recovery/Parks Capital Portfolio

5

4,113 acres of recreational and open space
3,400 acres within San Francisco
671 marina slips
222 neighborhood parks
181 playgrounds and play areas
151 tennis courts
72 basketball courts
82 recreation centers and clubhouses
59 soccer/playfields
37 community gardens
31 natural areas
29 off-leash dog areas
9 swimming pools
6 golf courses
2 stadiums



Recovery/Parks Capital Needs

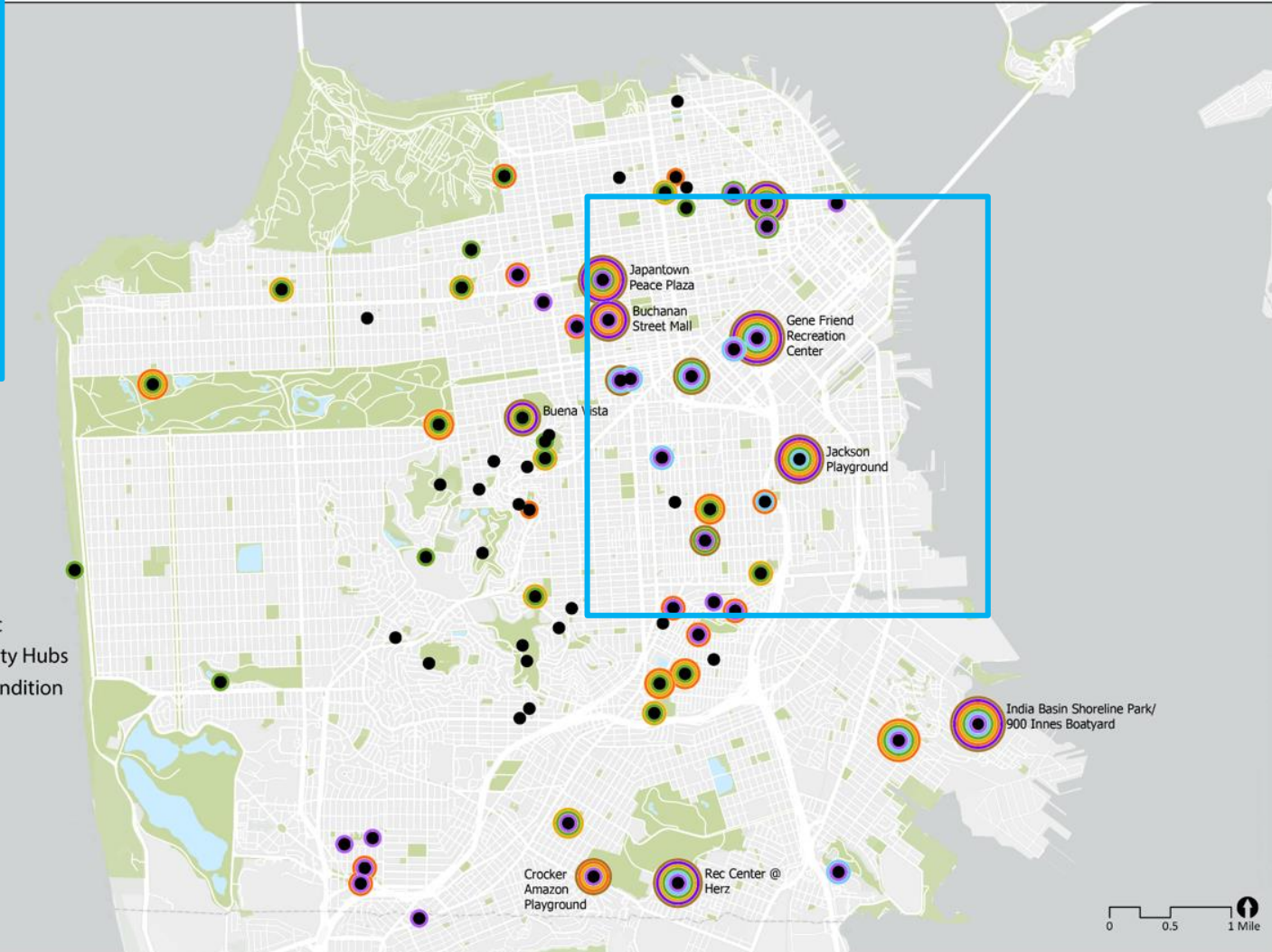
6

- Growing population
- Growing density
- Growing environmental challenges
- Growing disparities
- Growing need for open space, especially in times of crisis



Recovery/Parks Capital Needs Analysis

10



- Untouched Parks
- Equity Zones
- High Growth Areas
- Life Safety & Seismic
- Multi-Use Community Hubs
- Poor or Deficient Condition
- Project Readiness
- Leveraged Funds



Crocker Amazon Playground
Rec Center @ Herz

Japantown Peace Plaza
Buchanan Street Mall
Buena Vista
Gene Friend Recreation Center
Jackson Playground

India Basin Shoreline Park/
900 Innes Boatyard

Proposed November 2020 Bond: Parks

20

Investment Priorities			\$239M
NAMED PROJECTS	101	PROGRAMS	136
Buchanan Street Mall	2	Citywide Parks	18
Gene Friend Rec Center	30	Recovery Parks (Priorities include Crocker Amazon, Buena Vista, Jackson, Richmond Senior Park, South Sunset & Chinatown)	86
Herz Playground/Sunnydale HOPE SF	10	Sustainability	14
India Basin	29	Playgrounds	9
Japantown Peace Plaza	25	Community Opportunity Fund	6
Contingency – Projects	5	Trails	1
		Community Gardens	0.6
		Contingency - Programs	1.4
ADMINISTRATION	2		